

Base Proposal
Frank Kaplan

0/5

4/10/04

B
4/21/04

ITEM	QTY	DESCRIPTION	UNIT PRICE	EXTENSION
Precinct Ballot Counters				
1	1000	AccuVote-OS Optical Tabulator	\$6,500.00	\$6,500,000.00
2	20 1000	AccuVote-TS VIBS Tabulator R6 + VIBS	\$3,295.00	\$3,295,000.00
3	1000	Voter Verifiable Ballot Printer	\$695.00	\$695,000.00
4	1000	Precinct Voter Card Encoder	\$395.00	\$395,000.00
5	80 4000	VoterCards	\$2.95	\$11,800.00
6	20 8	AccuVote-Feed Absentee Units	\$9,250.00	\$55,500.00
Additional Supply Items				
7	1000	Ballot Transfer Bags	\$29.95	\$29,950.00
8	1000	Marking Pens (dozen each)	\$6.95	\$6,950.00
9	1000	Secrecy Sleeves (package) - 18"	\$3.99	\$3,990.00
10	4 200	Warehouse Cart (unit cart)	\$325.00	\$65,000.00
11	100	Spare Memory Cards	\$250.00	\$25,000.00
Vote Counting Application Software/Hardware				
12	1	GEMS Application Software	\$325,000.00	\$325,000.00
13	1	Voter Registration Interface	\$5,000.00	\$5,000.00
14	20 1000	Touch Screen Application Software	\$100.00	\$100,000.00
15	1	Ethernet Hub	\$150.00	\$150.00
16	10	Electronic Media Processor (not for 20)	\$4,950.00	\$4,950.00
17	1	Central Server System with Backup	\$39,500.00	\$39,500.00
Ancillary Services				
2003-2004				
18	1	Installation onsite Proj. Mgmt.; support personnel; warehouse consulting; site surveys, etc.	\$125,000.00	\$125,000.00
19	1	Testing Acceptance and L & A	\$50,000.00	\$50,000.00
20	1	Training Staff and Poll Worker	\$75,000.00	\$75,000.00
21	1	Voter Awareness Program PR, Voter Outreach, pamphlet design, web site, etc.	\$75,000.00	\$75,000.00
22	1	Logistical and Technical Support Central Office and Election Day Troubleshooters	\$50,000.00	\$50,000.00
23		SubTotal		\$11,932,790.00
24		Sacramento County Discount		(\$3,750,000.00)
25		Shipping / Insurance		\$30,000.00
26		Performance Bond		\$32,500.00
25		Total System Cost		\$8,245,290.00

In
37,500
800 Cards
Cost it

VC Program
800 @ 100
180,000
17,500
135,500

EMP

Black Box Voting

* P&P 41
7,721,000

USE EXISTING BOOTHS

500 PC/M - PAR CODE
 OPTIONAL - COMPACT FIBER OPTICS
 OPTIONAL - SIB PAD

Optional Model

Frank Kaplan T/S 4/10/04

Can Not Be Done - not enough R6 unit.

10000

OPTIONAL

ITEM	QTY	DESCRIPTION	UNIT PRICE	EXTENSION
Precinct Ballot Counters				
1	4000	AccuVote-TS Electronic Tabulator	\$3,195.00	\$12,780,000.00
2	1000	AccuVote-TS VIBS Tabulator	\$3,295.00	\$3,295,000.00
3	5000	Voter Verifiable Paper Ballot Hardware	\$695.00	\$3,475,000.00
4	1000	Precinct Control Device (Electronic Roster)	\$2,295.00	\$2,295,000.00
	12000	VoterCards	\$2.95	\$35,400.00
		- PRIVACY SHIELDS		
Absentee/Early Voting				
6	6.5	Early Voting VoterCard Encoder	\$495.00	\$2,970.00
7	20 @	AccuFeed Absentee Units	\$9,250.00	\$55,500.00
8	1000	Warehouse Cart (4 UNIT)	\$325.00	\$325,000.00
		20 @ 1/5 units 800 Cards		
Vote Counting Application Software/Hardware				
9	1	GEMS Application Software	\$325,000.00	\$325,000.00
10	5000	Touch Screen Application Software	\$100.00	\$500,000.00
11	1	Voter Registration Interface	\$5,000.00	\$5,000.00
12	1	VC Programmer	\$5,000.00	\$5,000.00
13	1	Central Server System with Back-up	\$39,500.00	\$39,500.00
14	4	Electronic Media Processor	\$4,950.00	\$19,800.00
15	4	Ethernet Hub	\$150.00	\$600.00
Ancillary Services				
<u>2003-2004</u>				
16	1	Installation onsite Proj. Mgmt.; support personnel; warehouse consulting; site surveys, etc.	\$175,000.00	\$175,000.00
17	1	Testing Acceptance and L & A	\$125,000.00	\$125,000.00
18	1	Training Staff and Poll Worker	\$75,000.00	\$75,000.00
19	1	Voter Awareness Program PR, Voter Outreach, pamphlet design, web site, etc.	\$75,000.00	\$75,000.00
20	1	Logistical and Technical Support Central Office and Election Day Troubleshooters	\$50,000.00	\$50,000.00
21		SubTotal		\$23,658,770.00
22		Sacramento County Allowance		(\$6,000,000.00)
23		Shipping / Insurance		\$89,000.00
24		Performance Bond		\$43,250.00
25		Total System		\$17,791,020.00

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Boston Distribution
11/3/2003

DESI Version
FILE COPY

	Boston Invoice	DESI	LHS	Total
Units	1,788,750	927,500	861,250	
GEMS	35,000	26,250	8,750	
Server	15,600	14,600	1,000	
Bond		6,917	-6,917	
Wty yrs 3-5 inc in price		0	0	
Shipping		9,975	-9,975	
Discount	-359,075		-359,075 *	
	1,480,275	985,242	495,033	1,480,275

For further discussion:

Yr 6 wty	31,800	0	31,800	
Service Bureau Royalty Fee 3yrs 49,000 *06%		2,940	-2,940	
Ballot Creation Royalty Fee 254 pcts @ 10		2,540	-2,540	

Project Management 25,000
Total Boston Invoice **1,537,075**

*Disc on Boston invoice is \$334,075 (\$359,075 less 25,000 for Project Mgmt {no commission to LHS})

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